

Mt. Zion Association



The 154th Annual Session of the Mt. Zion Association

MISSION STATEMENT

“Mt. Zion Baptist Association exists to Engage, Equip, and Empower our churches to fulfill the Great Commission.”



Monday, October 16th, 2023

6:30 pm Meeting

Glencoe Baptist Church
2556 Glencoe Street
Burlington, NC 27217

**Mt. Zion Baptist Association
Annual Meeting Agenda
October 16th, 2023
Hosted by Glencoe Baptist Church**

Welcome and Opening Prayer

Rev. Darrell Massey
Pastor, Glencoe Baptist Church

Call to Order

Rev. Bob Stephenson
Moderator

Business Session

Rev. Bob Stephenson
Moderator

1. Financial Report pages 4-5
2. Adoption of 2024 Budget page 3
3. New Business

Report from Associational Missionary

Rev. Garry Gates

Benediction

Rev. Garry Gates

Associational Missionary Report

Coach Vince Lombardi is considered by many to be the greatest coach in American football history, and he is recognized as one of the greatest coaches and leaders in the history of all American sports.

“The will to win is not nearly so important as the will to prepare to win.”
Coach Lombardi

Coach Lombardi knew the importance of training to do a task. If you want to run a marathon, you have to train to run a marathon.

It seems to me that one of a pastor's main jobs is equip others for the work of ministry. Would it follow that the job of every Christian is to be equipped for ministry? I think so! I believe the Mt Zion Baptist Association can be a great asset in helping pastors to equip the people that they are called to pastor.

And He gave some as apostles, and some as prophets, and some as evangelists, and some as pastors and teachers,¹² for the equipping of the saints for the work of service, to the building up of the body of Christ. Eph 4: 1 & 12

I'm thankful for the training events, pastors' gatherings, and ministry events that have occurred this past year! We have worked with various churches in the area of Revitalization, and led pastor search committee or team trainings, while also providing informative statistics about their surrounding populations through Demographic Research reports. We have also provided small group leader training, A Freedom in Christ study, D life discipleship training, Pastor Cohort groups, and Pastor Round Table meetings. We have obtained informational and motivational speakers to equip and share other ministry ideas at our monthly Pastor's Lunches. We have participated in several ministry initiatives, such as the BCH Food Round Up, Coats for the City, building wheelchair ramps, and a VBS clinic. And we have hosted an Appreciation Dinner for our Ministers and wives, and several informational lunch and learn programs, and a senior adult banquet for our senior adults.

It is exciting that we as an association of churches, with the Baptist State Convention, and the North American Mission Board have assisted Glen Hope Baptist Church in establishing a Hispanic church planter this year!

I also want to say a big thank you to all that make the association a vital ministry! From our Senior Adult Lunch and Learn programs to governing the business of our Association, we thank our associational WMU ladies, our Administrative Leadership Team, and to everyone in our churches that work together for God's glory!

We appreciate Rev. Darrell Massey, and Glencoe Baptist Church for hosting our Annual Meeting, and The Joy Event this year!

Thank you!

Garry Gates

Associational Missionary

2024 Mount Zion Association Proposed Calendar

Locations of these events will be determined

Pastors Gathering

2nd Monday of each month

Baptist Children's Home Food Round Up

April 1st - 30th - Church Collection Dates

May 2nd - Drop off Deadline

VBS Clinic

6:30pm April 16th

Senior Adult Banquet

6:30 – 8:30pm August 8th

MZBA ANNUAL MEETING

6:45pm October 23rd

Senior Adult Lunch and Learn

11:00 am – 1:00pm

March 7th

“Sick and Tired?” - When It's Time to See the Doctor

Dr. Mark Miller, MD, FACP, Kernodle Clinic

June 13th

“Life can be a Pill!” - Medication Safety

Pharmacist

November 7th -

“Dollar Days” - Learn how to stretch yours!

Austin Decker, NCBAM

Child Sexual Abuse Prevention Training

Youth & College Area Wide Conference

Marriage and Family Conference

Church Security Training

Minister's Wives Event

D-Life Training

Please Note. The dates and times of the 2024 proposed calendar are subject to change based on future availabilities or venues and speakers. MZBA reserves the right to cancel or reschedule any event due to low enrollment.

2024 Mission Action Proposed Budget

Account Description	Budgeted Funds
Building & Grounds Maintenance / Repairs	700
<u>C</u> hurch <u>A</u> ctivities <u>T</u> railer / Grill Expense	100
Computer / Technologies	1,500
Copier Lease and Printing	750
Hospitality	300
Janitorial Supplies	200
Janitorial Services	600
Landscaping	1,000
Office Supplies	600
Christmas Bonus (all staff)	800
Associational Missions Strategist Salary and Housing	43,784
Associational Missions Strategist Retirement and Insurance	2,659
Associational Missions Strategist Travel	1,500
Office Administrator	23,216
Payroll Taxes	1,100
Postage	600
Property & Liability Insurance	4,800
QuickBooks Yearly Subscription	1650
Telephone and Internet	2,600
Ministry For Churches and Staff <ul style="list-style-type: none"> • Virtual Media & Training Fees • Church Ministry Grants • Meals • Books & Training Materials • Annual Meeting 	10,000
Training for Associational Staff	900
Travel Expenses (office staff)	600
Utilities	2,200
Total as Presented	\$102,159

Checkbook Balance as of 10/02/2023

\$ 75,933.62

**Mt. Zion Baptist Association of N.C., Inc. Financial Statement
October 1st, 2022 – September 30th, 2023**

INCOME

Altamahaw Baptist	10,999.85
Antioch Baptist	10,015.19
Burlington First Baptist.....	1,000.00
Cane Creek Baptist	1,100.00
City Lake Baptist	600.00
Crosslink Baptist	1,720.00
Cross Roads Baptist	4,568.59
Eastlawn Baptist	183.20
Edgewood Baptist.....	504.00
Fairview Baptist	2,500.00
Faith Christian.....	20.00
Fellowship Baptist	2,400.00
Glen Hope Baptist.....	2,500.00
Glencoe Baptist	1,200.00
Grove Park Baptist.....	2,000.04
Harvest Baptist	4,000.00
Haw River First Baptist	1,835.00
Holly Hill Baptist	6,486.96
Integrity Community	2,000.00
Kerr's Chapel Baptist	2,799.14
Kinnett Memorial Baptist	999.96
Mars Hill Baptist	3,949.97
Mebane First Baptist	849.94
Moore's Chapel Baptist	6,394.11
Mt. Zion Baptist	2,568.08
Nall Memorial Baptist.....	600.00
New Covenant Fellowship	650.00
New Life at Hocutt.....	2,400.00
North Graham Baptist	600.00
Oak Grove Baptist.....	750.00
Ossipee Baptist	4,091.99
Riverside Baptist.....	5,423.00
Snow Camp Baptist.....	2,364.46
Staley Memorial Baptist	500.00
Westside Fellowship.....	200.00

Total Church Contributions **\$ 90,773.48**

Baptist State Convention - Unrestricted	2,625.09
Employee Retention Tax Credit 2020	5,603.18
Employee Retention Tax Credit 2021	4,653.38

TOTAL INCOME **\$ 103,655.13**

Certificate of Participation with NC Baptist Foundation
Current Balance as of 3rd Qtr Statement 10/01/2023 **\$ 117,903.60**

EXPENSE

Building & Grounds Maintenance / Repairs	1,427.84
Church Activities Trailer / Grill Expense	34.08
Computer and Technologies	1,171.87
Copier Lease and Printing	809.98
Dues & Subscriptions	55.00
Employee Education	510.17
Hospitality	312.78
Janitorial Supplies	235.17
Landscaping	1,275.00
Late & Interest Fees	0.00
Ministry For Church Staff	5,899.35
Ministry For Churches	2,944.86
Office Equipment	397.34
Office Supplies	745.64
Payroll Expenses	69,237.10
Postage	769.75
Property & Liability Insurance	4,700.00
Quickbooks Yearly Subscription	700.00
Telephone and Internet	2,217.96
Travel Expenses (all staff)	2600.28
Utilities	1,751.84
Pastors Christmas Banquet Expense	756.85
TOTAL EXPENSE	<u>\$ 98,552.86</u>

Designated Funds*

* Designated Funds are contributed monies given towards a specific ministry, and are set apart from the regular budget. These funds can only be used as designated.

Income:

Roy P Taylor Fund	485.17
Sr. Adult Ministries	<u>1,843.00</u>
Total Designated Fund Contributions	\$ 2328.17

Expenses:

Children's Fund	524.46
Roy P Taylor Scholarship	1,000.00
Glen Hope Hispanic Ministry	3,000.00
Sr. Adult Ministries	<u>3,299.40</u>
Total Designated Fund Expenses	\$ 7,823.86

Designated Balances*

Children's Ministries	2,162.48
Roy P Taylor Fund	2,329.30
Glen Hope Hispanic Church Plant	1,000.00
Music Team	882.01
Senior Adult Ministry	1,592.40
Special Projects	<u>240.68</u>
Total Restricted	<u>\$ 8,206.87</u>



***Please visit our website to see
Baptist entity Annual reports for 2023.
On our home page,
click on the Button labeled 2023 Annual reports.***



www.mtzionassociation.com